

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	88.91 %	93.20 %	23	92.07 %	29	26	
% of Funds Disbursed	74.46 %	80.03 %	27	84.14 %	16	11	
Leveraging Ratio for Rental Activities	1.33	2.35	20	4.79	24	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.27 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.58 %	68.97 %	27	69.74 %	13	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	80.31 %	3	80.97 %	72	79	
% of 0-30% AMI Renters to All Renters***	78.57 %	49.12 %	2	45.50 %	91	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.05 %	1	95.55 %	100	100	
Overall Ranking:			In State:	13 / 28	Nationally:	50 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$57,393	\$53,521		\$26,831	14 Units	3.60 %	
Homebuyer Unit	\$23,834	\$15,435		\$15,029	15 Units	3.90 %	
Homeowner-Rehab Unit	\$0	\$12,047		\$20,806	0 Units	0.00 %	
TBRA Unit	\$735	\$5,180		\$3,228	358 Units	92.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ithaca NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$123,178	\$87,339	\$0
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.6	80.0	0.0	62.2	Single/Non-Elderly:	35.7	0.0	0.0	42.7
Black/African American:	21.4	13.3	0.0	28.0	Elderly:	21.4	6.7	0.0	0.0
Asian:	14.3	6.7	0.0	1.2	Related/Single Parent:	28.6	40.0	0.0	37.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.3	26.7	0.0	12.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	26.7	0.0	7.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	7.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	28.6	0.0	0.0	8.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.0	6.7	0.0	41.5	Section 8:	78.6	0.0 [#]		
2 Persons:	14.3	53.3	0.0	29.3	HOME TBRA:	0.0			
3 Persons:	0.0	20.0	0.0	14.6	Other:	7.1			
4 Persons:	7.1	6.7	0.0	6.1	No Assistance:	14.3			
5 Persons:	14.3	13.3	0.0	6.1					
6 Persons:	0.0	0.0	0.0	1.2					
7 Persons:	14.3	0.0	0.0	1.2					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

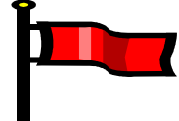
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 50
 (Percentile)
 State Rank: 13 / 28 PJs Overall Rank: 48
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	43.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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